

Corinthians BC

Profit & Loss Prev Year Comparison

May 2018 through April 2019

	<u>May '18 - Apr 19</u>	<u>May '17 - Apr 18</u>
Income		
Income		
BAE Compete	40.00	0.00
BAE subscriptions	376.00	517.50
Coaching	210.00	380.00
Donations	1,953.00	1,999.00
Events		
XMAS 2017 Deposit	0.00	330.00
Total Events	<u>0.00</u>	<u>330.00</u>
Total Match fees	4,493.00	4,776.00
Membership Subscriptions	968.00	1,157.50
Miscellaneous Income	0.00	250.00
Summer Club	2,781.60	2,802.00
Tax Refunds	1,047.38	1,035.81
Visitors fees	205.00	164.00
Total Income	<u>12,073.98</u>	<u>13,411.81</u>
Total Income	12,073.98	13,411.81
Expense		
Expense		
BAE subscriptions	776.00	763.00
Coaching	0.00	50.00
Events		
XMAS 2017 Deposits	0.00	330.00
Total Events	<u>0.00</u>	<u>330.00</u>
Hall hire		
Ipswich School	6,715.00	5,923.00
Total Hall hire	<u>6,715.00</u>	<u>5,923.00</u>
Miscellaneous expense	40.00	163.23
Shuttles	2,398.50	2,998.50
Subscriptions	66.00	41.00
Total Expense	<u>9,995.50</u>	<u>10,268.73</u>
Summer Club		
Ipswich School Hall Hire	928.00	1,717.00
Shuttles	600.00	473.88
Total Summer Club	<u>1,528.00</u>	<u>2,190.88</u>
Total Expense	<u>11,523.50</u>	<u>12,459.61</u>
Profit for the Year	<u><u>550.48</u></u>	<u><u>952.20</u></u>