

## Corinthians Badminton Club Profit and Loss

|                                 | Apr-20             | Apr-21            |
|---------------------------------|--------------------|-------------------|
| <b>Income</b>                   |                    |                   |
| Events                          | 681.50             |                   |
| Grants                          |                    | 510.00            |
| Interest                        | 4.59               | 0.46              |
| <br>                            |                    |                   |
| <b>Main season income</b>       |                    |                   |
| BE fees                         | 555.00             | 37.50             |
| Donations                       | 1,561.75           | 105.00            |
| Match fees                      | 3,490.50           | 0.00              |
| Late match fees                 |                    | 59.00             |
| Pay as you go                   |                    | 861.54            |
| Subscriptions                   | 890.00             | 137.50            |
| Visitor fees                    | 240.00             |                   |
| <b>Total Main season income</b> | <b>£ 6,737.25</b>  | <b>£ 1,200.54</b> |
| <br>                            |                    |                   |
| Miscellaneous income            | 85.00              |                   |
| Shirt sales                     | 337.00             |                   |
| Summer club                     | 2,660.00           |                   |
| Tax refunds                     | 900.00             |                   |
| <br>                            |                    |                   |
| <b>Total Income</b>             | <b>£ 11,405.34</b> | <b>£ 1,711.00</b> |
| <br>                            |                    |                   |
| <b>Expenditure</b>              |                    |                   |
| Events                          | 230.00             |                   |
| <br>                            |                    |                   |
| <b>Main season costs</b>        |                    |                   |
| BE fees                         | 880.00             |                   |
| Hall hire Ipswich School        | 4,318.00           | 1,987.00          |
| Shuttles                        | 2,942.06           |                   |
| <b>Total Main season costs</b>  | <b>£ 8,140.06</b>  | <b>£ 1,987.00</b> |
| <br>                            |                    |                   |
| Miscellaneous expense           | 213.98             |                   |
| Club shirt purchase             | 599.89             |                   |
| <br>                            |                    |                   |
| <b>Summer club costs</b>        |                    |                   |
| Hall hire                       | 1,700.00           |                   |
| Shuttles                        | 339.50             |                   |
| <b>Total summer club cost</b>   | <b>£ 2,039.50</b>  |                   |
| <br>                            |                    |                   |
| <b>Total Expenditures</b>       | <b>£ 11,223.43</b> | <b>£ 1,987.00</b> |
| <br>                            |                    |                   |
| <b>Net Income/(Expenditure)</b> | <b>£ 181.91</b>    | <b>-£ 276.00</b>  |

